

4/16/2011

MAUI COUNTY REAL PROPERTY TAX
ASSESSMENT YEAR 2011 FISCAL YEAR 2011-2012
CERTIFIED VALUES AND REVENUE NEUTRAL TO MAYOR'S BUDGET

FY	2012	2011	2012	2011	2012	2011	2012	2011	2012	2011	2012	2011	2012
AY	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011

LAND CLASS	CLASSIFICATION	PRIOR YEAR CERTIFIED VALUE TOTALS		CERTIFIED VALUE FOR TAX RATE PURPOSES		PRIOR YEAR TAX RATES		PROPOSED TAX RATES		PRIOR YEAR CERTIFIED REVENUE		CURRENT YEAR REVENUE PROJECTION		REVENUE CHANGE FROM PREV FY		
		2011	2010	2012	2011	2011	2010	2011	2010	2011	2010	2012	2011	2012	2011	2010
0	Timeshare	\$ 1,776,953,253		\$1,607,462,597		\$14.00	\$15.45	24,877,346	24,835,297	-0.17%	-\$42,049					
1	Residential	5,795,213,621		5,645,593,415		\$5.00	\$5.50	31,045,309	31,050,764	7.16%	2,074,696					
10	Commercial Res.	73,191,250		70,301,000		\$4.00	\$4.20	292,765	295,264	0.85%	2,499					
2	Apartment	5,659,453,820		5,016,127,284		\$5.00	\$5.70	28,297,269	28,591,926	1.04%	294,657					
3	Commercial	2,121,833,528		2,126,141,530		\$6.25	\$6.25	13,261,460	13,288,385	0.20%	26,925					
4	Industrial	1,614,057,167		1,466,956,917		\$6.50	\$7.15	10,491,372	10,488,742	-0.03%	-2,630					
5	Agricultural	3,452,417,393		2,978,918,118		\$5.00	\$5.80	17,262,087	17,277,725	0.09%	15,638					
6	Conservation	445,265,006		362,723,802		\$5.00	\$6.10	2,226,325	2,212,615	-0.62%	-13,710					
7	Hotel/Resort	8,183,429,892		7,471,671,706		\$8.30	\$9.10	67,922,468	67,992,213	0.10%	69,745					
9	Homeowner	7,803,966,138		6,174,696,106		\$2.50	\$2.50	19,509,915	15,436,740	-20.88%	-4,073,175					
		\$37,256,859,693		\$32,920,592,473				\$215,186,316	\$ 211,469,670	-1.73%	-\$3,716,646					

Less Circuit Breaker
Net revenue estimate

(1,337,612)
\$ 210,132,058